

1 Introduced by Committee on Corrections and Institutions

2 Date:

3 Subject: Budget; capital construction; capital appropriations; State bonding

4 Statement of purpose of bill as introduced: This bill proposes to authorize
5 bonding, appropriate capital funds, and address miscellaneous related items.

6 An act relating to capital construction and State bonding

7 It is hereby enacted by the General Assembly of the State of Vermont:

8 Sec. 1. LEGISLATIVE INTENT

9 (a) It is the intent of the General Assembly that of the \$147,282,638.00
10 authorized in this act, no more than \$73,566,091.00 shall be appropriated in the
11 first year of the biennium, and the remainder shall be appropriated in the
12 second year.

13 (b) It is the intent of the General Assembly that in the second year of the
14 biennium, any amendments to the appropriations or authorities granted in this
15 act shall take the form of a Capital Construction and State Bonding Adjustment
16 Bill. It is the intent of the General Assembly that unless otherwise indicated,
17 all appropriations in this act are subject to capital budget adjustment.

18 Sec. 2. STATE BUILDINGS

19 (a) The following sums are appropriated to the Department of Buildings
20 and General Services, and the Commissioner is authorized to direct funds

1 appropriated in this section to the projects contained in this section; however,
2 no project shall be canceled unless the Chairs of the Senate Committee on
3 Institutions and of the House Committee on Corrections and Institutions are
4 notified before that action is taken.

5 (b) The following sums are appropriated in FY 2018:

- 6 (1) Statewide, contingency: \$500,000.00
- 7 (2) Statewide, major maintenance: \$6,000,000.00
- 8 (3) Statewide, BGS engineering and architectural project costs:
9 \$3,537,525.00
- 10 (4) Statewide, physical security enhancements: \$275,000.00
- 11 (5) Montpelier, State House, Dome, Drum, and Ceres, design,
12 permitting, construction, restoration, and renovation: \$300,000.00
- 13 (6) Randolph, Agencies of Agriculture, Food and Markets and of
14 Natural Resources, collaborative laboratory, construction: \$4,500,000.00
- 15 (7) Springfield, Southern State Correctional Facility, completion of
16 the steamline replacement: \$300,000.00
- 17 (8) Waterbury, Waterbury State Office Complex, site work for the
18 Hanks and Weeks buildings, and renovation of the Weeks building:
19 \$4,000,000.00
- 20 (9) Newport, Northern State Correctional Facility, door control
21 replacement: \$1,000,000.00

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| 1 | <u>(10) Newport, Northern State Correctional Facility, parking expansion:</u> | |
| 2 | | <u>\$350,000.00</u> |
| 3 | <u>(11) Montpelier, 109 and 111 State Street, design:</u> | <u>\$600,000.00</u> |
| 4 | <u>(12) Berlin, Department of Libraries, centralized facility, renovation:</u> | |
| 5 | | <u>\$1,500,000.00</u> |
| 6 | <u>(13) Burlington, 108 Cherry Street, parking garage, repairs:</u> | |
| 7 | | <u>\$5,011,000.00</u> |
| 8 | <u>(c) The following sums are appropriated in FY 2019:</u> | |
| 9 | <u>(1) Statewide, contingency:</u> | <u>\$500,000.00</u> |
| 10 | <u>(2) Statewide, major maintenance:</u> | <u>\$6,808,944.00</u> |
| 11 | <u>(3) Statewide, BGS engineering and architectural project costs:</u> | |
| 12 | | <u>\$3,432,525.00</u> |
| 13 | <u>(4) Statewide, physical security enhancements:</u> | <u>\$275,000.00</u> |
| 14 | <u>(5) Montpelier, State House, Dome, Drum, and Ceres, restoration and</u> | |
| 15 | <u>renovation:</u> | <u>\$1,700,000.00</u> |
| 16 | <u>(6) Montpelier, 120 State Street, life safety and infrastructure</u> | |
| 17 | <u>improvements:</u> | <u>\$700,000.00</u> |
| 18 | <u>(7) Randolph, Agencies of Agriculture, Food and Markets and of</u> | |
| 19 | <u>Natural Resources, collaborative laboratory, construction:</u> | |
| 20 | | <u>\$3,944,716.00</u> |

1 Sec. 3. HUMAN SERVICES

2 (a) The sum of \$200,000.00 is appropriated in FY 2018 to the Department
3 of Buildings and General Services for the Agency of Human Services for
4 cameras, locks, and perimeter intrusion at correctional facilities.

5 (b) The sum of \$300,000.00 is appropriated in FY 2019 to the Department
6 of Buildings and General Services for the Agency of Human Services for the
7 projects described in subsection (a) of this section.

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| 8 <u>Appropriation – FY 2018</u> | <u>\$200,000.00</u> |
| 9 <u>Appropriation – FY 2019</u> | <u>\$300,000.00</u> |
| 10 <u>Total Appropriation – Section 3</u> | <u>\$500,000.00</u> |

11 Sec. 4. JUDICIARY

12 The sum of \$3,050,000.00 is appropriated in FY 2018 to the Judiciary for
13 the case management IT system.

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| 14 <u>Appropriation – FY 2018</u> | <u>\$3,050,000.00</u> |
| 15 <u>Total Appropriation – Section 4</u> | <u>\$3,050,000.00</u> |

16 Sec. 5. COMMERCE AND COMMUNITY DEVELOPMENT

17 (a) The sum of \$200,000.00 is appropriated in FY 2018 to the Department
18 of Buildings and General Services for the Agency of Commerce and
19 Community Development for major maintenance at historic sites statewide.

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| 1 | <u>Total Appropriation – Section 5</u> | <u>\$740,000.00</u> |
| 2 | Sec. 6. GRANT PROGRAMS | |
| 3 | <u>(a) The following sums are appropriated in FY 2018 for Building</u> | |
| 4 | <u>Communities Grants established in 24 V.S.A. chapter 137:</u> | |
| 5 | <u>(1) To the Agency of Commerce and Community Development,</u> | |
| 6 | <u>Division for Historic Preservation, for the Historic Preservation Grant</u> | |
| 7 | <u>Program:</u> | <u>\$200,000.00</u> |
| 8 | <u>(2) To the Agency of Commerce and Community Development,</u> | |
| 9 | <u>Division for Historic Preservation, for the Historic Barns Preservation Grant</u> | |
| 10 | <u>Program:</u> | <u>\$200,000.00</u> |
| 11 | <u>(3) To the Vermont Council on the Arts for the Cultural Facilities Grant</u> | |
| 12 | <u>Program, the sum of which may be used to match funds that may be made</u> | |
| 13 | <u>available from the National Endowment for the Arts, provided that all capital</u> | |
| 14 | <u>funds are made available to the cultural facilities grant program:</u> | |
| 15 | | <u>\$200,000.00</u> |
| 16 | <u>(4) To the Department of Buildings and General Services for the</u> | |
| 17 | <u>Recreational Facilities Grant Program:</u> | <u>\$200,000.00</u> |
| 18 | <u>(5) To the Department of Buildings and General Services for</u> | |
| 19 | <u>the Human Services and Educational Facilities Competitive Grant</u> | |
| 20 | <u>Program (Human Services):</u> | <u>\$100,000.00</u> |

1 (6) To the Department of Buildings and General Services for
2 the Human Services and Educational Facilities Competitive Grant
3 Program (Education): \$100,000.00

4 (7) To the Department of Buildings and General Services for
5 the Regional Economic Development Grant Program: \$200,000.00

6 (8) To the Agency of Agriculture, Food and Markets for the Agricultural
7 Fairs Capital Projects Competitive Grant Program: \$200,000.00

8 (b) The following sums are appropriated in FY 2019 for Building
9 Communities Grants established in 24 V.S.A. chapter 137:

10 (1) To the Agency of Commerce and Community Development,
11 Division for Historic Preservation, for the Historic Preservation Grant
12 Program: \$200,000.00

13 (2) To the Agency of Commerce and Community Development,
14 Division for Historic Preservation, for the Historic Barns Preservation
15 Grant Program: \$200,000.00

16 (3) To the Vermont Council on the Arts for the Cultural Facilities
17 Grant Program, the sum of which may be used to match funds that may
18 be made available from the National Endowment for the Arts, provided
19 that all capital funds are made available to the cultural facilities grant
20 program: \$200,000.00

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| 1 | <u>(4) To the Department of Buildings and General Services for the</u> | |
| 2 | <u>Recreational Facilities Grant Program:</u> | <u>\$200,000.00</u> |
| 3 | <u>(5) To the Department of Buildings and General Services for the Human</u> | |
| 4 | <u>Services and Educational Facilities Competitive Grant Program (Human</u> | |
| 5 | <u>Services):</u> | <u>\$100,000.00</u> |
| 6 | <u>(6) To the Department of Buildings and General Services for the Human</u> | |
| 7 | <u>Services and Educational Facilities Competitive Grant Program (Education):</u> | |
| 8 | | <u>\$100,000.00</u> |
| 9 | <u>(7) To the Department of Buildings and General Services for the</u> | |
| 10 | <u>Regional Economic Development Grant Program:</u> | <u>\$200,000.00</u> |
| 11 | <u>(8) To the Agency of Agriculture, Food and Markets for the Agricultural</u> | |
| 12 | <u>Fairs Capital Projects Competitive Grant Program:</u> | <u>\$200,000.00</u> |
| 13 | <u>Appropriation – FY 2018</u> | <u>\$1,400,000.00</u> |
| 14 | <u>Appropriation – FY 2019</u> | <u>\$1,400,000.00</u> |
| 15 | <u>Total Appropriation – Section 6</u> | <u>\$2,800,000.00</u> |
| 16 | Sec. 7. EDUCATION | |
| 17 | <u>The sum of \$50,000.00 is appropriated in FY 2018 to the Agency of</u> | |
| 18 | <u>Education for funding emergency projects.</u> | |
| 19 | <u>Appropriation – FY 2018</u> | <u>\$50,000.00</u> |
| 20 | <u>Total Appropriation – Section 7</u> | <u>\$50,000.00</u> |

1 Sec. 8. UNIVERSITY OF VERMONT

2 (a) The sum of \$1,400,000.00 is appropriated in FY 2018 to the University
3 of Vermont for construction, renovation, and major maintenance.

4 (b) The sum of \$1,400,000.00 is appropriated in FY 2019 to the University
5 of Vermont for the projects described in subsection (a) of this section.

6 Appropriation – FY 2018 \$1,400,000.00

7 Appropriation – FY 2019 \$1,400,000.00

8 Total Appropriation – Section 8 \$2,800,000.00

9 Sec. 9. VERMONT STATE COLLEGES

10 (a) The sum of \$2,000,000.00 is appropriated in FY 2018 to the Vermont
11 State Colleges for construction, renovation, and major maintenance.

12 (b) The sum of \$2,000,000.00 is appropriated in FY 2019 to the Vermont
13 State Colleges for the projects described in subsection (a) of this section.

14 Appropriation – FY 2018 \$2,000,000.00

15 Appropriation – FY 2019 \$2,000,000.00

16 Total Appropriation – Section 9 \$4,000,000.00

17 Sec. 10. NATURAL RESOURCES

18 (a) The following sums are appropriated in FY 2018 to the Agency of
19 Natural Resources for the Department of Environmental Conservation for the
20 projects described in this subsection:

(e) The following sums are appropriated in FY 2019 to the Agency of Natural Resources for the Department of Environmental Conservation for the projects described in this subsection:

(1) Drinking Water Supply, Drinking Water State Revolving Fund:
\$1,362,400.00

(2) Dam safety and hydrology projects: \$175,000.00

(3) State’s share of the Federal Superfund and State Lead Hazardous Waste Program (Elizabeth Mine and Ely Mine): \$2,755,000.00

(f) The sum of \$2,750,000.00 is appropriated in FY 2019 to the Agency of Natural Resources for the Department of Forests, Parks and Recreation for infrastructure rehabilitation, including statewide small scale rehabilitation, wastewater repairs, preventive improvements and upgrades of restrooms and bathhouses, and statewide small-scale road rehabilitation projects.

(g) The sum of \$1,128,750.00 is appropriated in FY 2019 to the Agency of Natural Resources for the Department of Fish and Wildlife for the general infrastructure projects, including conservation camps and shooting ranges, hatchery improvements, wildlife management area infrastructure, and fishing access areas:

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| <u>Appropriation – FY 2018</u> | <u>\$10,918,950.00</u> |
| <u>Appropriation – FY 2019</u> | <u>\$8,171,150.00</u> |
| <u>Total Appropriation – Section 10</u> | <u>\$19,090,100.00</u> |

1 Sec. 11. CLEAN WATER INITIATIVES

2 (a) The following sums are appropriated in FY 2018 to the Agency of
3 Agriculture, Food and Markets for the following projects described in this
4 section:

5 (1) Best Management Practices and Conservation Reserve Enhancement
6 Program: \$3,450,000.00

7 (2) Water quality grants and contracts: \$600,000.00

8 (b) The following sums are appropriated in FY 2018 to the Agency of
9 Natural Resources for the Department of Environmental Conservation projects
10 described in this subsection:

11 (1) Water Pollution Control Fund, Clean Water State/EPA Revolving
12 Loan Fund (CWSRF) match: \$1,000,000.00

13 (2) EcoSystem restoration and protection: \$6,000,000.00

14 (3) Municipal Pollution Control Grants, pollution control projects and
15 planning advances for feasibility studies, prior year partially funded projects:
16 \$2,982,384.00

17 (4) Municipal Pollution Control Grants, pollution control projects and
18 planning advances for feasibility studies, new projects (Ryegate, Springfield,
19 St. Johnsbury, and St. Albans): \$2,704,232.00

20 (c) The sum of \$1,400,000.00 is appropriated in FY 2018 to the Agency of
21 Transportation for the Municipal Mitigation Program.

1 (d) The following sums are appropriated in FY 2018 to the Vermont

2 Housing and Conservation Board for the following projects:

3 (1) Statewide water quality improvement projects or other conservation
4 projects: \$2,800,000.00

5 (2) Water quality farm improvement grants or fee purchase projects that
6 enhance water quality impacts by leveraging additional funds:
7 \$1,000,000.00

8 (e) The sum of \$2,000,000.00 is appropriated in FY 2019 to the Agency of
9 Agriculture, Food and Markets for Best Management Practices and the
10 Conservation Reserve Enhancement Program.

11 (f) The following sums are appropriated in FY 2019 to the Agency of
12 Natural Resources for the Department of Environmental Conservation projects
13 described in this subsection:

14 (1) the Water Pollution Control Fund, Clean Water State/EPA
15 Revolving Loan Fund (CWSRF) match: \$1,200,000.00

16 (2) EcoSystem restoration and protection: \$5,000,000.00

17 (3) Municipal Pollution Control Grants, new projects (Colchester,
18 Rutland City, St. Albans, Middlebury): \$1,407,268.00

19 (4) Clean Water Act, implementation projects: \$11,112,944.00

1 (g) The sum of 2,750,000.00 is appropriated in FY 2019 to the Vermont
2 Housing and Conservation Board for statewide water quality improvement
3 projects or other conservation projects.

4 (h) It is the intent of the General Assembly that the Secretary of Natural
5 Resources shall use the amount appropriated in subdivision (b)(4) of this
6 section to fund new projects in Ryegate, Springfield, St. Johnsbury, and
7 St. Albans; provided, however, that if the Secretary determines that one of
8 these projects is not ready in FY 2018, the funds may be used for an eligible
9 new project listed in subdivision (f)(3) of this section.

10 (i) On or before November 1, 2017, the Clean Water Fund Board,
11 established in 10 V.S.A. § 1389, shall submit a report to the Joint Fiscal
12 Committee providing an update on all clean water initiative projects receiving
13 funding in subsections (a)–(d) of this section. The Joint Fiscal Committee
14 shall review this report at its November meeting. If the Joint Fiscal
15 Committee so determines, it shall provide notification to the Chairs of the
16 House Committee on Corrections and Institutions and the Senate Committee
17 on Institutions of any projects that may require additional review.

18 (j) On or before December 1, 2017:

19 (1) the Clean Water Fund Board shall review and recommend Clean
20 Water Act implementation programs funded from subdivision (f)(4) of this
21 section; and

1 (2) the Board shall submit the list of programs recommended for FY
2 2019 to the Chairs of the House Committee on Corrections and Institutions and
3 the Senate Committee on Institutions, and to the Governor for the FY 2019
4 capital budget report.

5 (k) In FY 2018 and FY 2019, any agency that receives funding from this
6 section shall consult with the State Treasurer to ensure that the projects are
7 capital eligible.

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| 8 <u>Appropriation – FY 2018</u> | <u>\$21,936,616.00</u> |
| 9 <u>Appropriation – FY 2019</u> | <u>\$23,470,212.00</u> |
| 10 <u>Total Appropriation – Section 11</u> | <u>\$45,406,828.00</u> |

11 Sec. 12. MILITARY

12 (a) The sum of \$600,000.00 is appropriated in FY 2018 to the Department
13 of Military for maintenance, renovations, roof replacements, ADA renovations,
14 and energy upgrades at State armories. To the extent feasible, these funds shall
15 be used to match federal funds.

16 (b) The following sums are appropriated in FY 2019 to the Department of
17 Military for the projects described in this subsection:

18 (1) Maintenance, renovations, roof replacements, ADA renovations, and
19 energy upgrades at State armories. To the extent feasible, these funds shall be
20 used to match federal funds: \$700,000.00

21 (2) Bennington Armory, site acquisition: \$60,000.00

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| 1 | <u>Appropriation – FY 2018</u> | <u>\$600,000.00</u> |
| 2 | <u>Appropriation – FY 2019</u> | <u>\$760,000.00</u> |
| 3 | <u>Total Appropriation – Section 12</u> | <u>\$1,360,000.00</u> |

4 Sec. 13. PUBLIC SAFETY

5 (a) The sum of \$1,927,000.00 is appropriated in FY 2018 to the
6 Department of Buildings and General Services for site acquisition, design,
7 permitting, and construction documents for the Williston Public Safety Field
8 Station.

9 (b) The sum of \$5,573,000.00 is appropriated in FY 2019 to the
10 Department of Buildings and General Services for construction of the
11 Williston Public Safety Field Station.

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| 12 | <u>Appropriation – FY 2018</u> | <u>\$1,927,000.00</u> |
| 13 | <u>Appropriation – FY 2019</u> | <u>\$5,573,000.00</u> |
| 14 | <u>Total Appropriation – Section 13</u> | <u>\$7,500,000.00</u> |

15 Sec. 14. AGRICULTURE, FOOD AND MARKETS

16 (a) The sum of \$75,000.00 is appropriated in FY 2018 to the Agency of
17 Agriculture, Food and Markets for the Produce Safety Infrastructure Grant
18 Improvement Program.

19 (b) The sum of \$75,000.00 is appropriated in FY 2019 to the Agency of
20 Agriculture, Food and Markets for the Produce Safety Infrastructure Grant
21 Improvement Program.

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| 1 | <u>Appropriation – FY 2018</u> | <u>\$75,000.00</u> |
| 2 | <u>Appropriation – FY 2019</u> | <u>\$75,000.00</u> |
| 3 | <u>Total Appropriation – Section 14</u> | <u>\$150,000.00</u> |

4 Sec. 15. VERMONT RURAL FIRE PROTECTION

5 (a) The sum of \$125,000.00 is appropriated in FY 2018 to the Department
6 of Public Safety for the Vermont Rural Fire Protection Task Force for the dry
7 hydrant program.

8 (b) The sum of \$125,000.00 is appropriated in FY 2019 to the Department
9 of Public Safety for the Vermont Rural Fire Protection Task Force for the
10 project described in subsection (a) of this section.

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| 11 | <u>Appropriation – FY 2018</u> | <u>\$125,000.00</u> |
| 12 | <u>Appropriation – FY 2019</u> | <u>\$125,000.00</u> |
| 13 | <u>Total Appropriation – Section 15</u> | <u>\$250,000.00</u> |

14 Sec. 16. VERMONT VETERANS' HOME

15 (a) The following sums are appropriated in FY 2018 to the Vermont
16 Veterans' Home for the following projects:

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| 17 | <u>(1) Resident care furnishings:</u> | <u>\$140,000.00</u> |
| 18 | <u>(2) Kitchen renovations, mold remediation:</u> | <u>\$300,000.00</u> |

19 (b) It is the intent of the General Assembly that the amount appropriated in
20 subdivision (a)(1) of this section shall be used to match federal funds to
21 purchase resident health furnishings for the Veterans' Home.

1 Appropriation – FY 2018 \$440,000.00

2 Total Appropriation – Section 16 \$440,000.00

3 Sec. 17. VERMONT HOUSING AND CONSERVATION BOARD

4 (a) The sum of \$1,200,000.00 is appropriated in FY 2018 to the Vermont
5 Housing and Conservation Board for housing projects.

6 (b) The sum of \$1,800,000.00 is appropriated in FY 2019 to the Vermont
7 Housing and Conservation Board for housing projects.

8 (c) The Vermont Housing and Conservation Board shall use funds
9 appropriated in this section for:

10 (1) projects that are designed to keep residents out of institutions;

11 (2) the improvement of projects where there is already significant public
12 investment and affordability or federal rental subsidies that would otherwise
13 be lost;

14 (3) projects that would alleviate the burden in the most stressed rental
15 markets and assist households into homeownership; or

16 (4) downtown and village center revitalization projects.

17 (d) The Vermont Housing and Conservation Board (VHCB) may use the
18 amounts appropriated in this section to increase the amount it allocates to
19 conservation grant awards pursuant to Sec. 11(d) and (g) of this act; provided,
20 however, that VHCB increases any affordable housing investments by the

1 same amount from funds appropriated to **VHCB** in the FY 2018

2 Appropriations Act.

3 Appropriation – FY 2018 \$1,200,000.00

4 Appropriation – FY 2019 \$1,800,000.00

5 Total Appropriation – Section 17 \$3,000,000.00

6 * * * Financing this Act * * *

7 Sec. 18. REALLOCATION OF FUNDS; TRANSFER OF FUNDS

8 (a) The following sums are reallocated to the Department of Buildings
9 and General Services from prior capital appropriations to defray expenditures
10 authorized in Sec. 2 of this act:

11 (1) of proceeds from the sale of property authorized in 2008 Acts and
12 Resolves No. 200, Sec. 32 (1193 North Ave., Burlington): \$65,541.67

13 (2) of the amount appropriated in 2009 Acts and Resolves No. 43,
14 Sec. 11 (Waterbury, Emergency Operations Center): \$0.03

15 (3) of the amount appropriated in 2011 Acts and Resolves No. 40,
16 Sec. 2 (Brattleboro, State office building HVAC replacement and
17 renovations): \$178,010.22

18 (4) of the amount appropriated in 2011 Acts and Resolves No. 40,
19 Sec. 2 (statewide, **major maintenance**): \$28,307.00

20 (5) of the proceeds from the sale of property authorized in 2012 Acts
21 and Resolves No. 104, Sec. 1(f) (43 Randall Street, Waterbury): \$101,156.39

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| 1 | <u>(6) of the amount appropriated in 2013 Acts and Resolves No. 51,</u> | |
| 2 | <u>Sec. 2 (statewide, contingency):</u> | <u>\$44,697.20</u> |
| 3 | <u>(7) of the amount appropriated in 2013 Acts and Resolves No. 51,</u> | |
| 4 | <u>Sec. 4 (Corrections, security upgrades):</u> | <u>\$391.01</u> |
| 5 | <u>(8) of the amount appropriated in 2013 Acts and Resolves No. 51,</u> | |
| 6 | <u>Sec. 6 (Battle of Cedar Creek, roadside markers):</u> | <u>\$28,253.60</u> |
| 7 | <u>(9) of the amount appropriated in 2013 Acts and Resolves No. 51,</u> | |
| 8 | <u>Sec. 5 (Judiciary, Lamoille County Courthouse):</u> | <u>\$1,064.79</u> |
| 9 | <u>(10) of the amount appropriated in 2013 Acts and Resolves No. 15,</u> | |
| 10 | <u>Sec. 17 (Veterans' Home, mold remediation):</u> | <u>\$858,000.00</u> |
| 11 | <u>(11) of the amount appropriated in 2014 Acts and Resolves No. 178,</u> | |
| 12 | <u>Sec. 1 (project management system):</u> | <u>\$250,000.00</u> |
| 13 | <u>(12) of the amount appropriated in 2014 Acts and Resolves No. 178,</u> | |
| 14 | <u>Sec. 1 (statewide, major maintenance):</u> | <u>\$1,271,619.46</u> |
| 15 | <u>(13) of the amount appropriated in 2014 Acts and Resolves No. 178,</u> | |
| 16 | <u>Sec. 1 (Vergennes, Weeks School Master Plan):</u> | <u>\$5.00</u> |
| 17 | <u>(14) of the amount appropriated in 2014 Acts and Resolves No. 178,</u> | |
| 18 | <u>Sec. 2 (Corrections, NSCF kitchen/serving line reconstruction):</u> | <u>\$60,000.00</u> |
| 19 | <u>(15) of the amount appropriated in 2014 Acts and Resolves No. 178,</u> | |
| 20 | <u>Sec. 3 (Caledonia County Courthouse, wall stabilization):</u> | <u>\$12,687.40</u> |

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| 1 | <u>(16) of the amount appropriated in 2014 Acts and Resolves No. 178,</u> | |
| 2 | <u>Sec. 8 (Public Safety, Robert H. Wood):</u> | <u>\$1,937.00</u> |
| 3 | <u>(17) of the amount appropriated in 2015 Acts and Resolves No. 26,</u> | |
| 4 | <u>Sec. 2 (statewide, engineering and architectural costs):</u> | <u>\$6,912.30</u> |
| 5 | <u>(18) of the amount appropriated in 2015 Acts and Resolves No. 26,</u> | |
| 6 | <u>Sec. 2 (Burlington, 32 Cherry Street, HVAC controls upgrade):</u> | <u>\$550.38</u> |
| 7 | <u>(19) of the amount appropriated in 2015 Acts and Resolves No. 26,</u> | |
| 8 | <u>Sec. 2 (Caledonia County Courthouse, foundation):</u> | <u>\$384,000.00</u> |
| 9 | <u>(20) of the amount appropriated in 2015 Acts and Resolves No. 26,</u> | |
| 10 | <u>Sec. 2 (statewide, major maintenance):</u> | <u>\$7,187,408.54</u> |
| 11 | <u>(21) of the amount appropriated in 2016 Acts and Resolves No. 160,</u> | |
| 12 | <u>Sec. 1 (statewide, major maintenance):</u> | <u>\$3,740,972.00</u> |
| 13 | <u>(b) The following unexpended funds appropriated to the Agency of</u> | |
| 14 | <u>Education for capital construction projects are reallocated to the Department of</u> | |
| 15 | <u>Buildings and General Services to defray expenditures authorized in Sec. 2 of</u> | |
| 16 | <u>this act:</u> | |
| 17 | <u>(1) of the amount appropriated in 2014 Acts and Resolves No. 178,</u> | |
| 18 | <u>Sec. 3 (school construction):</u> | <u>\$155,398.62</u> |
| 19 | <u>(2) of the amount appropriated in 2015 Acts and Resolves No. 26, Sec. 8</u> | |
| 20 | <u>(emergency projects):</u> | <u>\$61,761.00</u> |

1 (c) The sum of \$353,529.29 in unexpended funds appropriated to the
2 Agency of Agriculture, Food and Markets for capital construction projects in
3 2013 Acts and Resolves No. 51, Sec. 14 (nonpoint source pollution grants) is
4 reallocated to the Department of Buildings and General Services to defray
5 expenditures authorized in Sec. 2 of this act.

6 (d) The following unexpended funds appropriated to the Agency of Natural
7 Resources for capital construction projects are reallocated to the Department of
8 Buildings and General Services to defray expenditures authorized in Sec. 2 of
9 this act:

10 (1) of the amount appropriated in 2011 Acts and Resolves No. 40,
11 Sec. 12 (Forests, Parks and Recreation, projects): \$1,503.41

12 (2) of the amount appropriated in 2014 Acts and Resolves No. 178,
13 Sec. 6 (water pollution control): \$0.02

14 (3) of the amount appropriated in 2015 Acts and Resolves No. 26,
15 Sec. 11 (municipal pollution control grants, Pownal): \$28,751.98

16 Total Reallocations and Transfers – Section 18 \$14,822,638.31

17 Sec. 19. GENERAL OBLIGATION BONDS AND APPROPRIATIONS

18 The State Treasurer is authorized to issue general obligation bonds in the
19 amount of \$132,460,000.00 for the purpose of funding the appropriations of
20 this act. The State Treasurer, with the approval of the Governor, shall
21 determine the appropriate form and maturity of the bonds authorized by this

1 section consistent with the underlying nature of the appropriation to be funded.
2 The State Treasurer shall allocate the estimated cost of bond issuance or
3 issuances to the entities to which funds are appropriated pursuant to this
4 section and for which bonding is required as the source of funds, pursuant to
5 32 V.S.A. § 954.

6 Total Revenues – Section 19 \$132,460,000.00

7 * * * Policy * * *

8 * * * Buildings and General Services * * *

9 Sec. 20. PROPERTY TRANSACTIONS; MISCELLANEOUS

10 (a) The Commissioner of Buildings and General Services is authorized to
11 sell the building and adjacent land located at 26 Terrace Street in Montpelier
12 (the Redstone Building) pursuant to the requirements of 29 V.S.A. § 166.

13 (b) The Commissioner of Buildings and General Services is authorized to
14 sell the Rutland Multi-Modal Transit Center (parking garage) located at
15 102 West Street in Rutland pursuant to the requirements of 29 V.S.A. § 166.

16 Sec. 21. RANDALL STREET; VILLAGE OF WATERBURY

17 On or before January 15, 2018, the Commissioner of Buildings and General
18 Services shall report back to the House Committee on Corrections and
19 Institutions and the Senate Committee on Institutions with recommendations
20 on whether to sell a portion of State-owned land running parallel to the existing
21 boundary in the Village of Waterbury on the parcel known as the “Randall

1 Street Meadow,” as described in the survey entitled “State of Vermont, 39
2 Randall Street,” dated November 2016.

3 Sec. 22. SALE OF 26 TERRACE STREET; MONTPELIER

4 Notwithstanding 29 V.S.A. § 166(d), of the proceeds from the sale of 26
5 Terrace Street in Montpelier (the Redstone building), the amount of
6 \$600,000.00 shall be transferred to the Vermont State College System to
7 support unification efforts related to the merging of Lyndon State College and
8 Johnson State College to create Northern Vermont University. The remaining
9 funds shall be appropriated for future capital construction projects.

10 Sec. 23. 29 V.S.A. § 157 is amended to read:

11 § 157. FACILITIES CONDITION ANALYSIS

12 (a) The Commissioner of Buildings and General Services shall:

13 * * *

14 (2) Conduct a facilities condition analysis each year of ~~ten~~ 20 percent of
15 the building area and infrastructure under the Commissioner’s jurisdiction so
16 that within ~~ten~~ five years all property is assessed. At the end of the ~~ten~~ five
17 years, the process shall begin again. The analysis conducted pursuant to this
18 subsection shall include the thermal envelope of buildings and a report on the
19 annual energy consumption and energy costs and recommendations for
20 reducing energy consumption.

21 * * *

1 Sec. 24. 2 V.S.A. § 62(a) is amended to read:

2 (a) The Sergeant at Arms shall:

3 * * *

4 (6) ~~maintain~~ Maintain in a good state of repair all furniture, draperies,
5 rugs, desks, paintings and office equipment other furnishings kept in the State
6 House;

7 * * *

8 Sec. 25. 2 V.S.A. chapter 19 is amended to read:

9 CHAPTER 19. LEGISLATIVE ADVISORY COMMITTEE ON THE

10 STATE HOUSE

11 § 651. LEGISLATIVE ADVISORY COMMITTEE ON THE STATE

12 HOUSE

13 (a) A Legislative Advisory Committee on the State House is created.

14 (b) The Committee shall be composed of 11 members: ~~three members of~~
15 ~~the House of Representatives appointed by the speaker; three members of the~~
16 ~~Senate appointed by the Committee on Committees; the Chair of the Board of~~
17 ~~Trustees of the Friends of the Vermont State House; the Director of the~~
18 ~~Vermont Historical Society; the Director of the Vermont Council on the Arts;~~
19 ~~the Commissioner of Buildings and General Services; and the Sergeant at~~
20 ~~Arms~~

1 (1) three members of the House of Representatives, appointed biennially
2 by the Speaker of the House;

3 (2) three members of the Senate, appointed biennially by the Committee
4 on Committees;

5 (3) the Chair of the Board of Trustees of the Friends of the Vermont
6 State House;

7 (4) the Director of the Vermont Historical Society;

8 (5) the Director of the Vermont Council on the Arts;

9 (6) the Commissioner of Buildings and General Services; and

10 (7) the Sergeant at Arms.

11 (c) The Committee shall biennially elect a chair from among its legislative
12 members. A quorum shall consist of six members.

13 (d) The Committee shall meet at the State House;

14 (1) on the first Monday of each third month beginning in July, 1984, at
15 least one time during the months of July and December; or

16 (2) at the call of the Chair.

17 * * *

18 § 653. FUNCTIONS

19 (a) The Legislative Advisory Committee on the State House shall be
20 consulted on all activities relating to the acquisition and care of paintings and

1 historic artifacts and furnishings, and the refurbishing, renovation,
2 preservation, and expansion of the building and its interior.

3 (b) The Sergeant at Arms and the Commissioner of Buildings and General
4 Services, in discharging responsibilities under subdivision 62(a)(6) of this title
5 ~~and 29 V.S.A. § 154(a)~~ 29 V.S.A. §§ 154(a) and 154a, respectively, shall
6 consider the recommendations of the ~~Advisory~~ Committee. The ~~Advisory~~
7 Committee's recommendations shall be advisory only.

8 Sec. 26. 29 V.S.A. § 154 is amended to read:

9 § 154. PRESERVATION OF STATE HOUSE AND HISTORIC STATE
10 BUILDINGS

11 (a) ~~The commissioner of buildings and general services~~ Commissioner of
12 Buildings and General Services shall give special consideration to the ~~state~~
13 ~~house~~ State House as a building of first historical importance and significance.
14 He or she shall preserve the ~~state-house~~ State House structure and its unique
15 interior and exterior architectural form and design, with particular attention to
16 the detail of form and design, in addition to keeping the buildings, its
17 furnishings, facilities, appurtenances, appendages, and grounds surrounding
18 and attached to it in the best possible physical and functional condition. ~~No A~~
19 change, alteration, addition, or removal in form, materials, design, architectural
20 detail, furnishing, fixed in place or otherwise, interior or exterior, of the ~~state~~
21 ~~house~~, State House may not be made without legislative mandate. Emergency

1 and immediately necessary repairs may, however, be made without legislative
2 mandate upon prior approval of the ~~governor~~ Governor.

3 (b) ~~The commissioner of buildings and general services, as time and funds~~
4 ~~permit, shall prepare such records as will permit the reproduction of state-~~
5 ~~owned historic buildings should any of them be destroyed. [Repealed.]~~

6 Sec. 27. 29 V.S.A. § 154a is added to read:

7 § 154a. STATE CURATOR

8 (a) Creation. The position of State Curator is created within the
9 Department of Buildings and General Services.

10 (b) Duties. The State Curator's responsibilities shall include:

11 (1) oversight of the general historic preservation of the State House,
12 including maintaining the historical integrity of the State House and works of
13 art in the State House;

14 (2) interpretation of the State House to the visiting public through
15 exhibits, publications, and tours; and

16 (3) acquisition, management and care of State collections of art and
17 historic furnishings.

18 Sec. 28. 32 V.S.A. § 1001a is amended to read:

19 § 1001a. REPORTS

20 (a) The Capital Debt Affordability Advisory Committee shall prepare and
21 submit consistent with 2 V.S.A. § 20(a) a report on:

1 (1) ~~General~~ general obligation debt, pursuant to subsection 1001(c) of
2 this title; and

3 (2) ~~How~~ how many, if any, Transportation Infrastructure Bonds have
4 been issued and under what conditions. ~~The provisions of 2 V.S.A. § 20(d)~~
5 ~~(expiration of required reports) shall not apply to the report to be made under~~
6 ~~this subdivision.~~

7 **(b) The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall**
8 **not apply to the reports to be made under this section.**

9 Sec. 29. 2013 Acts and Resolves No. 1, Sec. 100(c), as amended by 2014 Acts
10 and Resolves No. 179, Sec. E.113.1 and 2015 Acts and Resolves No. 58,
11 Sec. E.113.1, is further amended to read:

12 (c) Sec. 97 (general obligation debt financing) shall take effect on ~~July 1,~~
13 ~~2017~~ July 1, 2018.

14 * * * Human Services * * *

15 Sec. 30. 2008 Acts and Resolves No. 179, Sec. 22(a), as amended by 2010
16 Acts and Resolves No. 157, Sec. 14, by 2012 Acts and Resolves No. 104,
17 Sec. 38, by 2013 Acts and Resolves No. 41, Sec. 1a, and by 2014 Acts and
18 Resolves No. 194, Sec. 15, is further amended to read:

19 (a) Secs. 11 and 12 shall take effect on July 1, ~~2017~~ 2020.

1 Sec. 31. SECURE RESIDENTIAL FACILITY; LAND

2 On or before June 30, 2018, the Commissioner of Buildings and General
3 Services is authorized to purchase an option on land or purchase land for a
4 permanent, secure residential facility; provided, however, that the size and
5 location of the land shall be consistent with the siting and design examination
6 conducted by the Agency of Human Services, as required by 2015 Acts and
7 Resolves No. 26, Sec. 30.

8 Sec. 32. AGENCY OF HUMAN SERVICES; FACILITIES

9 (a) It is the intent of the General Assembly that the State address the
10 pressing facility needs for the following populations:

11 (1) patients who no longer need acute care but who remain in need of
12 treatment in a secured setting for an extended period of time;

13 (2) adolescents in need of residential treatment; and

14 (3) offenders who are part of the changing demographics in correctional
15 facilities.

16 (b) The Secretary of Human Services shall evaluate and develop a plan for
17 facilities to support the populations described in subsection (a) of this section.

18 On or before September 1, 2017, the Secretary shall provide an update on the
19 status of the evaluation and plan to the Joint Legislative Committee on Justice
20 Oversight.

1 (c) On or before December 15, 2017, the Secretary shall submit the plan
2 and recommendations to the House Committees on Appropriations, on
3 Corrections and Institutions, on Health Care, and on Human Services, and the
4 Senate Committees on Appropriations, on Health and Welfare, and on
5 Institutions.

6 * * * Information Technology * * *

7 Sec. 33. INFORMATION TECHNOLOGY REVIEW

8 (a) The Executive Branch shall transfer, upon request, one vacant position
9 for use in the Legislative Joint Fiscal Office (JFO) for a staff position, or the
10 JFO may hire a consultant, to provide support to the General Assembly to
11 conduct independent reviews of State information technology projects and
12 operations.

13 (b) The Secretary of Administration and the Chief Information
14 Officer shall:

15 (1) provide to the JFO access to the reviews conducted by Independent
16 Verification and Validation (IVV) firms hired to evaluate the State's current
17 and planned information technology project, as requested; and

18 (2) ensure that IVV firms' contracts allow the JFO to make requests for
19 information related to the projects that it is reviewing and that such requests
20 are provided to the JFO in a confidential manner.

1 (c) The JFO shall maintain a memorandum of understanding with the
2 Executive Branch relating to any work conducted by IVV firms that shall
3 protect security and confidentiality.

4 (d) In FY 2018 and FY 2019, the JFO is authorized to use up to
5 \$250,000.00 of the amounts appropriated in Sec. 4 of this act to fund activities
6 described in this section.

7 * * * Natural Resources * * *

8 **Sec. 34. HIGH PRIORITY BASIN PROJECTS; REGIONAL PLANNING**

9 **COMMISSIONS**

10 On or before December 15, 2017, the Secretary of Natural Resources and
11 representatives from each regional planning commission shall report back to
12 the House Committee on Corrections and Institutions and the Senate
13 Committee on Institutions with a plan to deliver high priority basin projects to
14 municipalities and partner organizations. It is the intent of the General
15 Assembly that the plan will reflect the principle that water quality is a
16 statewide issue and investments in projects will be made throughout the State.

17 * * * Public Safety * * *

18 **Sec. 35. PUBLIC SAFETY FIELD STATION; WILLISTON**

19 (a) The Commissioner of Buildings and General Services is authorized to
20 purchase land for a public safety field station and an equipment storage
21 facility. The location of the land shall be based on the results of the detailed

1 proposal for the site location developed by the Commissioner of Buildings and
2 General Services, in consultation with the Commissioner of Public Safety, as
3 required by 2016 Acts and Resolves No. 160, Sec. 34.

4 (b) The Commissioner of Buildings and General Services is authorized to
5 sell the Williston Public Safety Field Station and adjacent land pursuant to the
6 requirements of 29 V.S.A. § 166.

7 Sec. 36. EFFECTIVE DATE

8 This act shall take effect on passage.

DRAFT